ADOPTED BUDGET FOR FISCAL YEAR 2023-2024
MINIDOKA-ACEQUIA-RUPERT CEMETERY DISTRICT

The following is the adopted budget of the total expenditures and accruing indebtedness of the Minidoka-Acequia-Rupert Cemetery District for the fiscal period, October 1, 2023 through September 30, 2024.

Item		2023-2024 Adopted
Salaries and Wages		125,000.00
Employee Benefits		46,000.00
Payroll Taxes		13,000.00
Advertising		1,500.00
Bank Service Charges		100.00
Director's Fees		1,740.00
Capital Expenditures		50,000.00
Depreciation		18,000.00
Contingency Fund		197,865.00
Fertilizers		19,700.00
Gas, Fuel & Oil		10,900.00
Bonds & Insurance		16,000.00
Office Expense		7,000.00
Professional Fees		25,000.00
Repairs & Maintenance		25,000.00
Rent of Equipment		1,000.00
Supplies		11,000.00
Telephone Expense		3,000.00
Utilities		20,000.00
	Total	591,805.00

REVENUES

The following is the adopted revenues for the Minidoka-Acequia-Rupert Cemetery District, for the fiscal period October 1, 2023 through September 30, 2024.

Item		2023-2024 Adopted
Tax Levies		218,519.00
Penalties & Interest		1,000.00
Cemetery Lots		18,000.00
Opening/Closing		20,000.00
Sales Tax		20,000.00
Stone Setting		750.00
Interest Revenue		1,400.00
Rental Revenue		2,800.00
Other Revenue		200.00
Property Tax Replacement		9,136.00
Surplus		300,000.00
	Total	591,805.00

Dated this 24th day of August 2023.
MINIDOKA-ACEQUIA-RUPERT CEMETERY

By /s/ Lorie Barfuss
Clerk

Minidoka-Acequia-Rupert
Cemetery District No. 1
Minutes for the Board of Directors Budget Public Hearing
Held August 24, 2023 @ 4:00 PM

Nina Stephenson, Georgia Tate, Randy Thompson, Board members, Dan Olmsted, sexton, and Lorie Barfuss, secretary, were present for the budget hearing held for the public to answer any questions regarding the proposed budget for 2023-2024.

Nina Stephenson, MAR Cemetery board chair person brought the meeting to order at 4:00 p.m. No one attended to discuss any concerns. Randy Thompson made the motion to accept the budget as presented and Georgia Tate seconded. There being no oppositions, the motion passed.

The meeting was adjourned at 4:20 PM.

Georgia Jo Tate
Board Member

Randy Thompson
Board Member

Lorie Barfuss
Lorie Barfuss, Secretary